

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #34

DEPARTMENT: FIRE

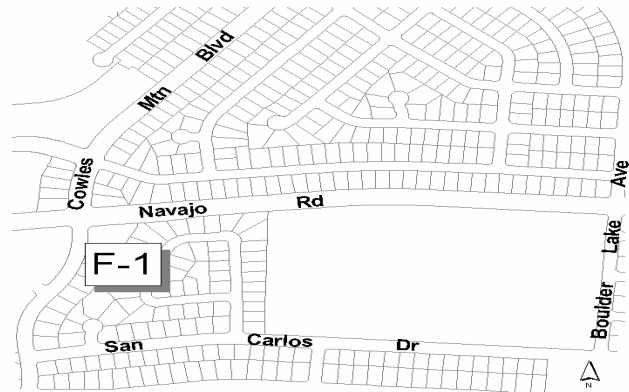
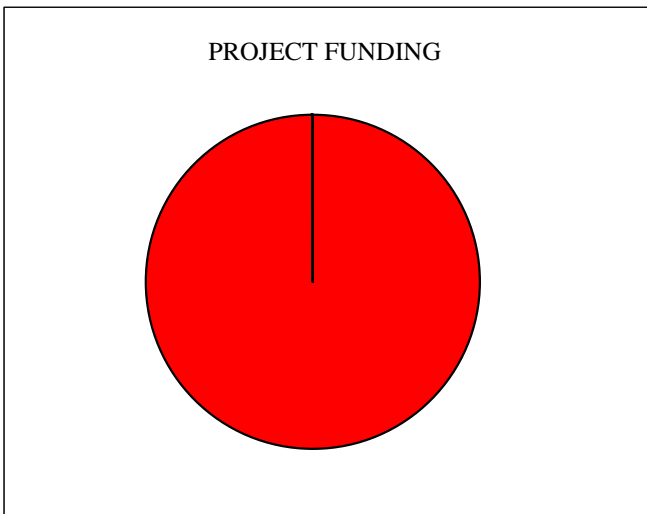
CIP NO.:

PROJECT: F1
COUNCIL DISTRICT: 7
COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT WOULD EXPAND THE EXISTING FIRE STATION, ADDING DORMS FOR FEMALE FIREFIGHTERS, AND EXPAND THE KITCHEN. THIS FIRE STATION WAS BUILT IN 1963 AND NEEDS EXPANSION TO ACCOMMODATE A LARGER STAFF.

JUSTIFICATION: THE EXISTING STATION IS TOO SMALL TO HOUSE THE STAFF. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$140,000	UNIDEN								
\$140,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION (NEW STATION)

DEPARTMENT: FIRE

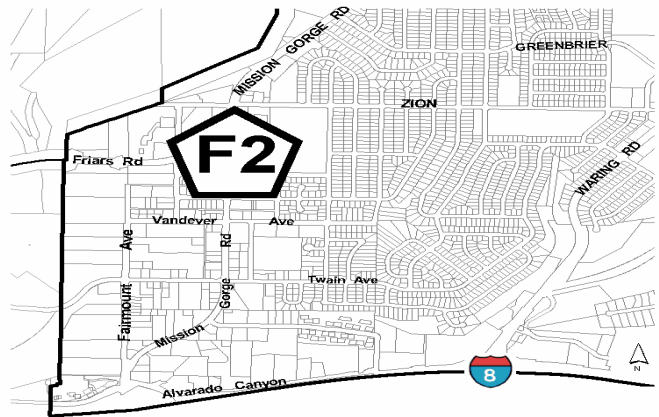
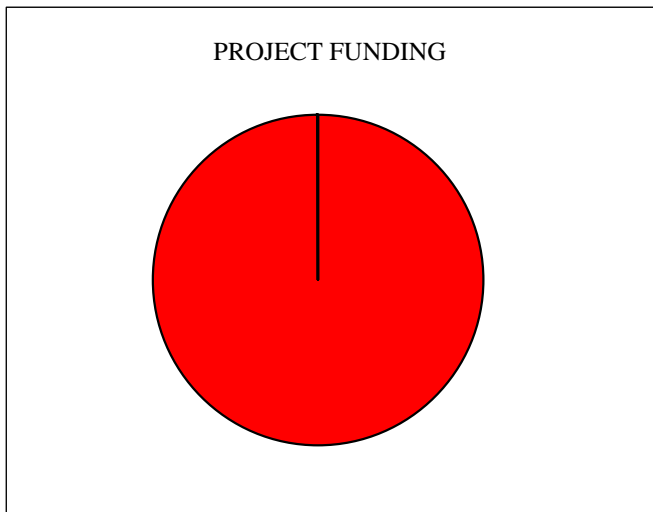
CIP NO.:

PROJECT: F2
COUNCIL DISTRICT: 7
COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT WOULD BUILD A NEW STATION IN THE NAVAJO COMMUNITY. THE NEW STATION WOULD BE APPROXIMATELY 10,000 SQUARE FEET. THE LOCATION HAS YET TO BE DETERMINED, A LOCATION WITHIN THE AREA OF FRIAR'S RD & MISSION GORGE RD IS PREFERRED.

JUSTIFICATION: AN ADDITIONAL STATION IS NEEDED TO ACHIEVE THE CITY'S STANDARD EMERGENCY RESPONSE TIMES. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$9,500,000	UNIDEN								
\$9,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #45

DEPARTMENT: FIRE

CIP NO.: 33-090.0

PROJECT: F3

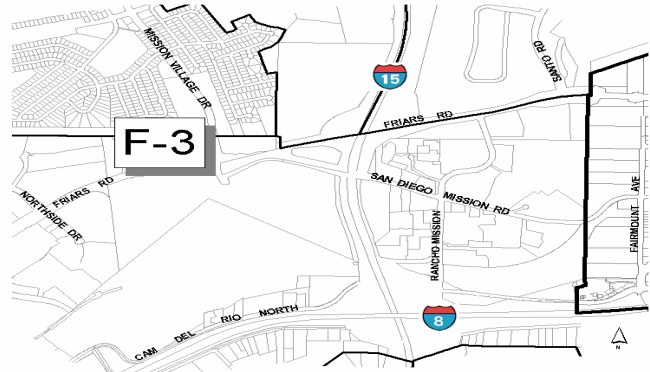
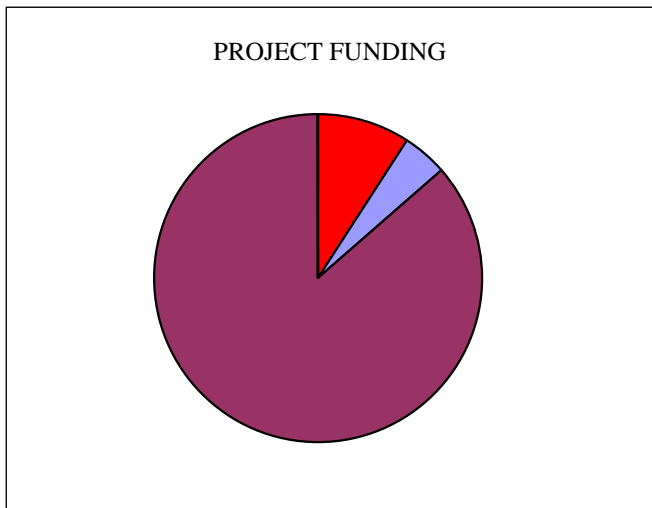
COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

DESCRIPTION: THE PROJECT PROVIDES FOR A NEW 16,000 SQUARE FOOT FIRE STATION NORTH OF FRIARS ROAD IN THE QUALCOMM STADIUM PARKING LOT. THE STATION WILL ACCOMMODATE UP TO 17 PERSONNEL, TWO PUMPERS, ONE AERIAL TRYCK, TWO HAZARDOUS MATERIAL APPARATUS, ONE PARAMEDIC AMBULANCE AND ONE BATTALION CHIEF VEHICLE. IN ADDITION, THIS PROJECT WILL PROVIDE FOR A MINI-PARK ADJACENT TO THE STATION. TOTAL ESTIMATED COST OF \$10,676,156 WILL BE SHARED AMONG REVENUE BONDS (\$967,078), MISSION VALLEY (95% OR \$9,223,624) AND NAVAJO (5% OR \$485,454).

JUSTIFICATION: AREAS OF NAVAJO AND MISSION VALLEY ARE CURRENTLY NOT COVERED BY THE SIX-MINUTE FIRE DEMAND ZONE RESPONSE TIME GUIDELINES. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$967,078	REVBND	\$948,642	\$18,436						
\$485,454	UNIDEN NAV								
\$9,223,624	UNIDEN MV								
\$10,676,156	TOTAL	\$948,642	\$18,436	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #45 TEMPORARY

DEPARTMENT: FIRE

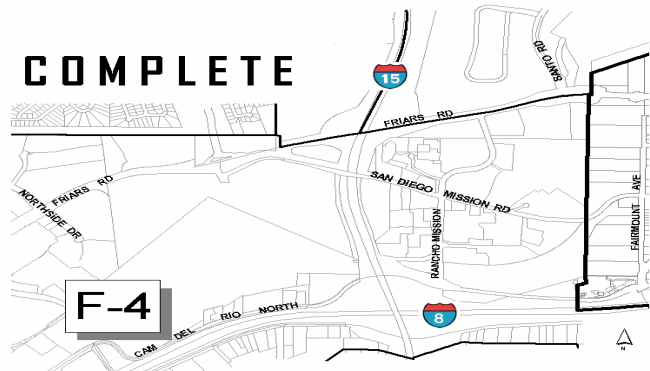
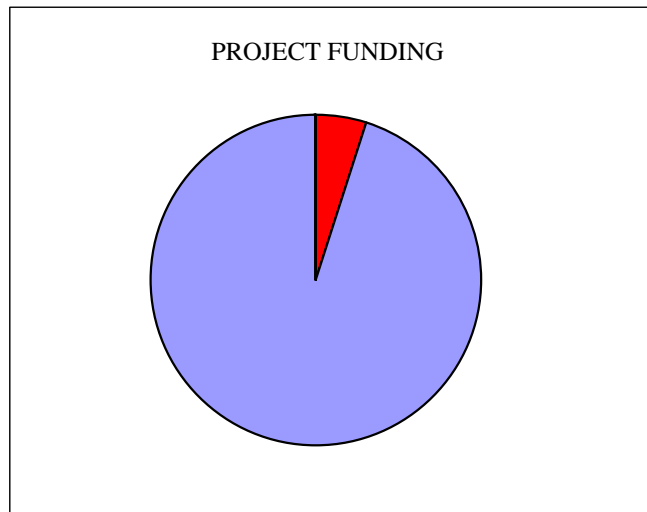
CIP NO.:

PROJECT: F4
COUNCIL DISTRICT: 7
COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT PROVIDES FOR A TEMPORARY FIRE STATION AT THE QUALCOMM PRACTICE FIELD THAT INCLUDES A FOUR-PERSON TRAILER, EQUIPMENT AND FURNISHINGS. TOTAL ESTIMATED COST OF \$494,700 WILL BE SHARED BETWEEN MISSION VALLEY (95% OR \$469,965) AND NAVAJO (5% OR \$24,735).

JUSTIFICATION: AREAS OF EAST MISSION VALLEY AND WEST NAVAJO ARE CURRENTLY NOT COVERED BY THE SIX MINUTE FIRE DEMAND ZONE RESPONSE TIME GUIDELINES. THIS PROJECT IS CONSISTENT WITH THE NAVAJO AND MISSION VALLEY COMMUNITY PLANS AND GENERAL PLAN GUIDELINES.

SCHEDULE: THIS TEMPORARY FACILITY WILL BE IN PLACE UNTIL THE PERMANENT STATION IS COMPLETED. THIS PROJECT WAS COMPLETED IN MARCH 2006.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$24,735	DIF NAV	\$24,735							
\$469,965	DIF MV	\$469,965							
\$494,700	TOTAL	\$494,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #31--DEL CERRO RELOCATION AND NEW CONSTRUCTION

DEPARTMENT: FIRE

PROJECT: F5

CIP NO.: 33-088.0

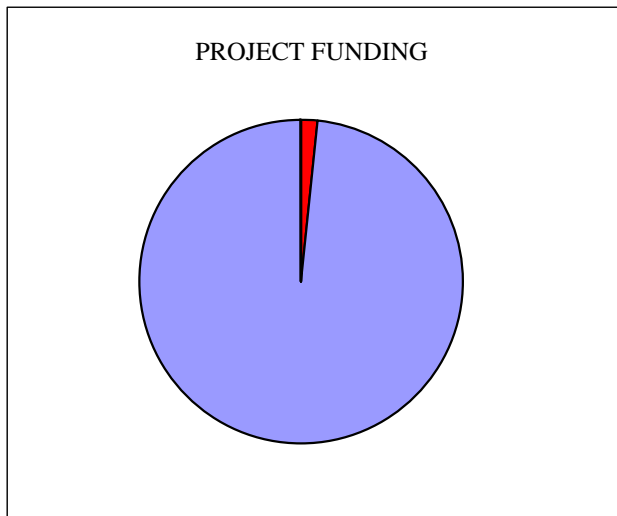
COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF THE FIRE STATION, LOCATED AT 6002 CAMINO RICO, IN THE NAVAJO/DEL CERRO COMMUNITY. THIS IS ONE OF 12 PROJECTS INCLUDED IN THE FIRE AND LIFE SAFETY SERVICES FACILITY IMPROVEMENT PROGRAM APPROVED BY THE MAYOR AND CITY COUNCIL ON FEBRUARY 27, 2001 PER COUNCIL RESOLUTION R-294609 AND AMENDED BY THE MAYOR AND CITY COUNCIL ON APRIL 16, 2002 PER COUNCIL ORDINANCE 0-19054.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN. THE OLD STATION HAS 3,797 SQUARE FEET, THE NEW STATION HAS 8,825 SQUARE FEET.

SCHEDULE: THIS PROJECT WAS COMPLETED IN JANUARY 2006.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$75,000	CITYGF	\$75,000							
\$4,377,898	REVBND 01	\$4,377,898							
\$4,452,898	TOTAL	\$4,452,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0